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## **Proposed 2016-17 Budget and Medium Term Financial Plan 2016-20**

To: **Extraordinary Overview & Scrutiny Panel – 26 January 2016**

Main Portfolio Area: **Financial Services**

By: **Senior Democratic Services Officer**

Classification: **Unrestricted**

Ward: **Thanet Wide**

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**Summary:** **This is a cover report to introduce the Cabinet report on the proposed 2016-17 Budget and Medium Term Financial Plan 2016-20.**

### **For Decision**

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#### **1.0 Introduction and Background**

1.1 The Cabinet report on the proposed 2016-17 Budget and Medium Term Financial Plan 2016-20 will be considered by Cabinet on 19 January 2016 before Council receives the report on 4 February 2016.

#### **2.0 The Current**

2.1 The Cabinet report is attached, together with annexes. The views of the Panel will be taken into consideration when Cabinet finalises its Council Budget proposals at the Extraordinary Cabinet meeting on 28 January 2016.

#### **3.0 Options**

3.1 Members can make recommendations to Cabinet on the proposed 2016-17 Budget and Medium Term Financial Plan 2016-20.

3.2 The Panel could opt not to make any formal recommendations.

#### **4.0 Corporate Implications**

##### **4.1 Financial and VAT**

4.1.1 There are no financial implications arising directly from this report other than those highlighted in the Cabinet report attached.

##### **4.2 Legal**

4.2.1 There are no legal implications arising directly from this report other than those highlighted in the Cabinet report attached.

##### **4.3 Equity and Equalities**

4.3.1 There are no equity and equalities implications arising directly from this report other than those highlighted in the Cabinet report attached.

## 5.0 Recommendation(s)

5.1 With reference to the options in section 3.0 of the report, Members' guidance is sought.

## 6.0 Decision Making Process

6.1 Although the decision on the 2016-17 Budget and Medium Term Financial Plan 2016-20 is part of the budget process decision making, the approval of the Council Budget is a Full Council function.

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## Annex List

Annex 1	Cabinet report: 2016-17 Budget and Medium Term Financial Plan 2016
Annex 2	Medium Term Financial Plan
Annex 3	GF Draft Capital Programme
Annex 4	HRA Tenant Service Charges
Annex 5	HRA Draft Capital Programme
Annex 6	Financial Risk Assessment and Level of General Fund Reserves

## Background Papers

Title	Details of where to access copy
None	N/A

## Corporate Consultation Undertaken

Finance	Tim Willis, Director of Corporate Resources & S151 Officer
Legal	